

Care Inspectorate
Draft Adjusted Budget 2016/17

EXPENDITURE	£000
Staff Costs	27,759.0
Accommodation Costs	3,595.2
Administrative, Supplies and Services Costs	2,677.8
Transport Costs	1,600.0
Restructuring Costs	1,500.0
GROSS EXPENDITURE	37,132.0
INCOME	
Fee Income	(11,850.0)
Shared Services	(1,225.0)
Project Grant Funding	(194.1)
Other Income	(325.3)
TOTAL INCOME	(13,594.4)
NET EXPENDITURE	23,537.6
FUNDED BY:	
Core Grant in Aid	(21,700.0)
Transfer from General Reserve	(1,837.6)
TOTAL FUNDING	(23,537.6)